

AGENCY OF HUMAN SERVICES
 DEPARTMENT OF CORRECTIONS
 CHALLENGE FOR CHANGE AND S.292
 FINANCIAL RECAP
 Dated: April 27, 2010

Description	Est. Number of Beds	Estimated Savings
Savings		
Senate Bill S.292		
Non-Listed Release of Past Minimum Offenders	64	\$ 1,480,448
Change Violations of Probation Issues	50	\$ 1,156,600
Increase Reintegration Furlough to 180 Days - non violent	25	\$ 578,300
Home Detention in Lieu of Incarceration	25	\$ 578,300
Sub-Total Senate Bill S.292	164	\$ 3,793,648
House Bill H.792		
Reduce Program Termination Window from 1 yr to 6 months	25	\$ 578,300
Home Confinement	25	\$ 578,300
Return on Investment in Community Programs - Court Admin Office		\$ 500,000
Sub-Total House Bill H.792	50	\$ 1,656,600
Current Savings Proposals	214	\$ 5,450,248
Proposed Reinvestments - House 792		
Increased Transitional Housing, Supportive Services, Residential Treatment		\$ 1,324,000
Increased Electronic Monitoring Equipment and Field Services Staffing		\$ 910,500
Grants to Community Justice Centers and Like Programs in Communities		\$ 650,000
Increase Capacity of Community Service Providers - Judiciary		\$ 200,000
Increased Prison Treatment Programs		\$ 80,000
Total Current Proposed Reinvestments		\$ 3,164,500
Potential Net Savings After Reinvestment		\$ 2,285,748