

Prepared by the Joint Fiscal Office
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	index	change	statutory add-on	total change	
original bas	2008	114.6			
target year	2013	126.6	10.5%	0.1%	10.6%
original bas	280.2				
original tarç	309.8				
new statutc	<u>282.3</u>				
difference	27.5				

