

Revenue Enhancements

Hospital Provider Assessment	
Normal 1 year growth:	(5.9)
Accelerate base year:	(4.6)
Raise the percentage from 5.5 to 6% 10/1:	(6.8)
Other Medicaid Revenue Enhancements	
FY12 additional cigarette tax revenues	(3.0)
Increase in nursing home provider assessment	(2.8)
New assessment - Managed Care Organizations (1.33%):	(10.0)
Assessment on Dental Practices	
3% estimated revenue:	(6.0)
Need to net cost of collection:	0.2
Put assessment back through rates:	2.4
Increase to 6% Home Health Assessment	(0.3)
Pay back through the rates:	0.1
Subtotal - Additional Revenues	(36.7)
<u>Available Carry-forward and other one-time funds</u>	
FY 2011 Carry forward Global Commitment	(19.6)
FY 2011 Carry forward - AHS federal funds (DCF Child Development)	(1.1)
FY 2011 Carry forward Long Term Care	(0.6)
Estimated increase in federal match rate from Jan. - Mar. Qtr. FY 2011	(3.6)
Upgrade of FY11 cigarette tax revenues carried forward to FY12	(4.9)
Subtotal - Available carry-forward and one-time revenues	(29.8)
Total Actions	(110.3)