

VDH		
	Immunization savings:	(0.8)
	Reductions in Tobacco Media and/or Cessation Programs (1.7M Tobacco funds and GC in FY11):	(0.6)
	ADAP Eliminate Student Assistance Program:	(1.3)
DMH		
	Vermont State Hospital - Medicaid certification (1/2 year)	(3.3)
	5% reduction to Designated Agency (DA) services	(1.4)
DCF		
	Redesign child care grants eligibility determination	(0.6)
	Increase in Federal approval to Federal Child Care Development Funds (CCDF) award:	(1.1)
	Use of incentive grant as match:	(0.5)
	SSI Reach Up recoupment	(0.6)
	Woodside - Medicaid eligibility approval	(1.0)
	Eliminate specialty grants	(0.3)
DAIL		
	Developmental Services caseload absorption (5% reduction):	(3.2)
	4% reduction to Area Agencies on Aging (AAAs) (make up by charging fees for services):	(0.2)
	Freeze GF attendant service program (excludes Medicaid):	(1.0)
	Reduce IADLs in Attendant Services Program	(0.1)
DOC		
	Transitional housing annualized savings:	(1.8)
	Reduce some misdemeanor incarceration	(1.6)
	Decrease out-of-state bed costs:	(0.4)
	Repurposing Northwest and Chittenden facilities:	(1.5)
	Pending new rate for federal prisoners (addl GF revs):	(0.8)
	Increase federal capacity by 40 (net savings) (addl GF revs):	(1.1)
	Across AHS - Integrated Family Services (DMH, DCF, DAIL)	(0.7)
	Subtotal - Expenditure reductions	(43.8)