Preliminary Results for Challenge for Change Reductions, Act 146

Responses expected: 63 Responses received: 62

Regional technical center school districts: 3
Supervisory unions and districts: 59

Supervisory unions and districts

Response did not include \$\$ estimates but do not expect to meet targeted reductions 2

Data provided are incomplete for supervisory union members 4

Supervisory unions and districts providing 53

complete data

Targeted reductions for these S.U.'s or S.D.'s:

19,936,070 Amount FY2012 education spending is to be below FY2011

met or exceeded targeted reductions: 14

met targeted reductions exactly: 3
exceeded targeted reductions: 11

FY2012 education spending less than targeted reductions by: (1,982,161)

did not meet targeted reductions: 39

FY2012 net education spending over 17,866,627

targeted reductions:

Net targeted reductions unmet: 15,884,466 reductions still unmet

Supervisory unions and districts not meeting reductions but estimated FY2012 education

estimated FY2012 education 19 spending less than FY2011:

Regional technical center school districts

met or exceeded targeted reductions:

FY2012 assessments lower than targeted reduction by: (95,256)

did not meet targeted reductions: 2 targeted reductions exceeded by: 65,708

FY2012 technical assessments less than targeted reductions by: (29,548)

Netted reductions still unmet: 15,854,918

Estimated FY2012 education spending vs FY2011

FY2012 estimated education spending for S.U.'s and S.D.'s reporting: 985,859,590

Comparable FY2011 education spending for reporting S.U.'s and S.D.'s:

989,911,194

Estimated decrease in FY2012: (4,051,604)

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