

Waterbury Space Reallocation

This is a brief outline for planning purposes and more detailed information is included below. Several buildings and spaces will be vacated within the next year. These are several options as to how the space could be reused and there are many possible combinations of moves.

OPTION C

Move Mental Health from Burlington 108 Cherry St to Dale - Move DAIL (5,700 sf) from 108 to 2 East St. Vacate CCV (11,000 sf) (23,400 sf total) Move Staff (VDH & DCF FS) from 426 Industrial to 108 Cherry St. (SF would be close but workable)

OPTION D

Move Mental Health (6,900) from Burlington 108 Cherry St to Dale - Consolidate VSH in Dale on 1-1/2 floors - Mental Health on one floor of Dale. Move DCF-ES from lease @ 101 Cherry St (15,000 sf) into vacated MH and CCV space. (20,000sf) Use one floor for Complex swing space or Crime Victims Services

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ould move departments

Available Space			(Useable)		Cost to renovate
Town	Building	Department	SF	FFS	24,000 sf (1507sf)
Waterbury	Wasson Hall		5,673	(25 person)	\$84,531
					\$3,668,000

Potential Moves

Town	Building	Department	(Useable) SF	Lease Exp. date	FFS / Lease Amount
Burlington	108 Cherry	MH	6,922	40 emp±	\$106,596